

Human Resource

279

ROP/FMR Budget code No.(as

Total- Human Resource

ROP/FMR Budget Head:

Sl. No.	Districts	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	47204569	9357000	9492000	14060150	14295419	0.000
2	Anwal	21129813	4158600	4158600	6263675	6548938	0.000
3	Aurangabad	74121563	16038500	16038500	20699650	21344913	0.000
4	Banka	61579563	12903000	12903000	17564150	18209413	0.000
5	Begusarai	92649563	19494500	19149500	26597650	27407913	0.000
6	Bhagalpur	93512763	19432500	19300500	26983250	27796513	0.000
7	Bhojpur	84809163	18926250	17901750	23797700	24183463	0.000
8	Buxar	39875163	7476000	7476000	12138950	12784213	0.000
9	Darbhanga	88814913	17775900	17775900	26098925	27164188	0.000
10	East Champaran	127454563	25716050	25545050	37625850	38567613	0.000
11	Gaya	94868063	17241150	17271150	29858750	30497013	0.000
12	Gopalganj	88042563	19095750	18902250	24706400	25338163	0.000
13	Jamui	47438063	9094500	9207000	14450650	14685913	0.000
14	Jehanabad	47619813	10340100	10340100	13267175	13672438	0.000
15	Kaimur	49972813	9956350	9956350	14707425	15352688	0.000
16	Katihar	99294063	20476750	20552750	28991400	29273163	0.000
17	Khagaria	61489563	13807500	13807500	16734650	17139913	0.000
18	Kishanganj	42771563	9056500	8866000	12480150	12368913	0.000
19	Lakhisarai	37959313	8166850	8138350	10654425	10999688	0.000
20	Madhepura	33792813	5560350	5560350	10953425	11718688	0.000
21	Madhubani	42921813	6302100	6108600	14759675	15751438	0.000
22	Munger	69395163	15037500	14905500	19529450	19922713	0.000
23	Muzaffarpur	46635963	7863000	7669500	15175850	15927613	0.000
24	Nalanda	99405163	20583850	20328850	28781100	29711363	0.000
25	Nawada	83111163	17713500	17533500	23519450	24344713	0.000
26	Patna	76549263	14087400	13515900	24076100	24869863	0.000
27	Purnia	102632463	21049350	21085350	30178000	30319763	0.000
28	Rohtas	82445763	16308750	16308750	24351500	25476763	0.000
29	Saharsa	66194263	13710500	13586000	19393750	19504013	0.000
30	Samastipur	61880763	11263500	10947000	19400750	20269513	0.000
31	Saran	80699763	15621750	15305250	24452000	25320763	0.000
32	Sheikhpura	37218813	7960350	7960350	10476425	10821688	0.000
33	Sheohar	21881813	4253850	4307850	6567425	6752688	0.000
34	Sitamarhi	54191313	9320100	9195600	17592675	18082938	0.000
35	Siwan	36820563	4994250	4994250	12853400	13978663	0.000
36	Supaul	22693563	3226500	3226500	7797650	8442913	0.000
37	Vaishali	61187763	11673750	11480250	18611000	19422763	0.000
38	West Champaran	72052163	14181750	13953750	21491900	22424763	0.000
39	RPMU Bhagalpur	360000	0	120000	120000	120000	0.000
40	RPMU Darbhanga	360000	0	120000	120000	120000	0.000
41	RPMU Kosi	360000	0	120000	120000	120000	0.000
42	RPMU Magadh	0	0	0	0	0	0.000
43	RPMU Munger	0	0	0	0	0	0.000
44	RPMU Patna	360000	0	120000	120000	120000	0.000
45	RPMU Purnia	360000	0	120000	120000	120000	0.000
46	RPMU Saran	0	0	0	0	0	0.000
47	RPMU Tirhut	360000	0	120000	120000	120000	0.000
48	ANMMCH, Gaya	964500	327000	195000	287250	155250	0.000
49	DMCH, Darbhanga	999000	333900	201900	297600	165600	0.000
50	JLNMCH, Bhagalpur	972000	328500	196500	289500	157500	0.000
51	NMCH, Patna	1063600	416500	196500	291300	159300	0.000
52	PMCH, Patna	1200600	337500	205500	394800	262800	0.000
53	SKMCH, Muzaffarpur	813000	289500	157500	249000	117000	0.000
54	IGIMS	2883000	840600	900600	660900	480900	0.000
55	SIHFW	0	0	0	0	0	0.000
Total		2463373500	492099350	487528850	730832850	752912450	0.000
State Level Fund Retention		1225207000					
Grand Total		3688580500					

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